

CERTIFICATE

2021

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Dexter Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	6,900	5,521	1.713
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	52,603	43,316	17.889
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	80-932	8	13,000	7,284	2.240
Non-Budgeted Funds		9			
Special Machinery		7			
Totals	XXXXXX		72,503	56,121	
Budget Summary		10			
Neighborhood Revitalization					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Dexter Township	2,421,446
Dexter	802,014
0	
Total Assessed Valuation	3,223,460 0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: Oct. 30, 2020

[Signature]
County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Dexter Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 54,881
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 54,881

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 319,831
5b. Personal property 2019	- 413,763
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ 14,755
7. Total valuation adjustment (sum of 4, 5c, 6)	14,755
8. Total estimated valuation July 1, 2020	3,222,676
9. Total valuation less valuation adjustment (8 minus 7)	3,207,921
10. Factor for increase (7 divided by 9)	0.00460
11. Amount of increase (10 times 3)	+ \$ 252
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 55,133
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	55,133
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 988
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 56,121

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Dexter Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,716	272	0	5	0	74	0	0	0	1	0
Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
Library	0,000	0	0	0	0	0	0	0	0	0	0
Road	17,147	2,716	0	54	0	741	0	0	0	12	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0
Cemetery	2,946	372	0	7	0	101	0	0	0	2	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	21,209	3,360	0	67	0	917	0	0	0	15	0
Total - 3rd Class City Levies (***)	4,062		0		0		0		0		0

Dexter Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	500	-	80-122
Road	Special Machinery	-	-	-	
	Total	0	500	0	
	Adjustments*				
	Adjusted Totals	0	500	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Grader	6/14/16		2.90	137,832	119,832	15,500	15,500
				Total	119,832	15,500	15,500

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dexter Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1,343	1,026	1,026
Receipts:			
Ad Valorem Tax	4,628	5,491	xxxxxxxxxxxxxx
Delinquent Tax	337		
Motor Vehicle Tax	440	340	272
Recreational Vehicle Tax	6	6	5
16/20 M Vehicle Tax	80	63	74
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,491	5,900	353
Resources Available:	6,834	6,926	1,379
Expenditures:			
Officers Pay	555	600	600
Salaries & Wages	1,300	4,000	2,000
Employee Benefits	3,200		3,300
Supplies	753	700	1,000
Equipment			
Buildings Maintenance			
Insurance		100	
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		500	
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,808	5,900	6,900
Unencumbered Cash Balance Dec 31	1,026	1,026	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	7,250	5,900	6,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,900
Tax Required			5,521
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			5,521

CPA Summary

Dexter Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	9,520	14,745	0
Receipts:			
Ad Valorem Tax	36,930	41,882	xxxxxxxxxxxxx
Delinquent Tax	1,666		
Motor Vehicle Tax	2,941	3,615	2,716
Recreational Vehicle Tax	61	67	54
16/20M Vehicle Tax	377	666	741
Commercial Vehicle Tax			0
Watercraft Tax			12
Special Highway/Gasoline Tax	5,764	5,874	5,763
FEMA	19,469		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,208	52,104	9,287
Resources Available:	76,728	66,849	9,287
Expenditures:			
Officers Pay	1,280	1,500	1,500
Salaries & Wages	10,458	11,000	11,000
Employee Benefits		6,000	
Road Maintenance			
Road Materials		12,909	
Equipment		20,000	
Insurance	5,682		
Other	44,563	15,440	40,103
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,983	66,849	52,603
Unencumbered Cash Balance Dec 31	14,745	0	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	54,100	76,409	52,603
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			52,603
Tax Required			43,316
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			43,316

See Tab A

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	30,492
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	30,492
Total Expenditures	15,445
Unencumbered Cash Balance, Dec 31	15,047

CPA Summary

Dexter Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget Fire Protection	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2020 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	3,048	6,598	5,234
Receipts:			
Ad Valorem Tax	5,967	7,508	XXXXXXXXXXXXX
Delinquent Tax	362		
Motor Vehicle Tax	857	439	372
Recreational Vehicle Tax	13	8	7
16/20M Vehicle Tax	79	81	101
Commercial Vehicle Tax			0
Watercraft Tax			2
Plot	100	100	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,378	8,136	482
Resources Available:	10,426	14,734	5,716
Expenditures:			
Wages	2,630	3,000	3,000
Other	1,198	6,500	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,828	9,500	13,000
Unencumbered Cash Balance Dec 31	6,598	5,234	XXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	8,700	9,500	13,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,000
		Tax Required	7,284
Delinquent Comp Rate:		0.0%	0
		Amount of 2020 Ad Valorem Tax	7,284

CPA Summary

Dexter Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	19,469	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	19,469
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	19,469	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	19,469
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
To road fund	19,469								

NOTICE OF BUDGET HEARING

The governing body of
Dexter Township
Cowley County

will meet on October 13, 2020 at 7:00 pm at Grouse Valley Grill, 501 K15, Dexter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	5,808	1.780	5,900	1.716	6,900	5,521	1.713
Debt Service							
Library							
Road	61,983	18.912	66,849	17.147	52,603	43,316	17.898
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	3,828	2.295	9,500	2.346	13,000	7,284	2.260
Non-Budgeted Funds	19,469						
Special Machinery	15,445						
Totals	106,533	22.987	82,249	21.209	72,503	56,121	21.871
Less: Transfers	0		500		0		
Net Expenditure	106,533		81,749		72,503		
Total Tax Levied	50,287		54,881		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,766,826		3,201,022		3,222,676		
Township Assessed Valuation Only					2,420,196		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	132,332	125,832	119,832
Lease Purchase Principal	132,332	125,832	119,832
Total			

*Tax rates are expressed in mills.

Randy Waldeck
Officer